

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-3529/1	Introduction Number SB-979
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Description
 online dashboards reporting on the performance of certain state agencies with respect to core agency functions

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
- 1. Increase Costs
 - Permissive
 - Mandatory
- 2. Decrease Costs
 - Permissive
 - Mandatory
- 3. Increase Revenue
 - Permissive
 - Mandatory
- 4. Decrease Revenue
 - Permissive
 - Mandatory
- 5. Types of Local Government Units Affected
 - Towns
 - Counties
 - School Districts
 - Village
 - Others
 - WTCS Districts
 - Cities

Fund Sources Affected

- GPR
 FED
 PRO
 PRS
 SEG
 SEGS

Affected Ch. 20 Appropriations

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Fiscal Estimate Narratives

DOC 3/25/2022

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Description online dashboards reporting on the performance of certain state agencies with respect to core agency functions		

Assumptions Used in Arriving at Fiscal Estimate

This bill would require the Department of Corrections (DOC), no later than July 1, 2022, to develop and maintain a publicly available dashboard on its Internet site, or on an Internet site maintained by the Department of Administration. The dashboard would report on DOC's performance of its core functions, and would be required to be updated on a quarterly basis.

The performance metrics would need to include the performance metrics used by DOC in the dashboard that the Department created under 2016 Executive Order No. 189.

It is anticipated that the Department would be able to recreate the aforementioned dashboard with existing resources. Therefore there would be no state fiscal impact from this proposed legislation.

Long-Range Fiscal Implications